



2007-2008 Profile of Faulkton Area School District 24-3

1114 Court St, Faulkton, SD 57438

Home County: Faulk

Area in Square Miles: 879

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,069,046	\$387,936	\$186,860	\$55,105
County	\$22,895	\$231	\$115	\$26
State	\$974,593	\$0	\$1,541	\$0
Federal	\$164,401	\$0	\$72,579	\$0
Total	\$2,230,934	\$388,167	\$261,095	\$55,131

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$147,544	\$136,543

Ending Fund Balance

State Aid	
General Aid	\$897,660
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$36,643
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$934,303

General	\$1,109,709
Capital Outlay	\$245,021
Special Education	\$360,797
Pension	\$79,919

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,283,807	\$39,498	\$162,964	\$0
PK Instruction	\$0	\$0	\$4,227	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$148,584	\$75,193	\$67,505	\$0
Administration Services	\$240,223	\$0	\$15,782	\$0
Transportation Services	\$134,308	\$18,114	\$593	\$0
Other Support Services	\$343,184	\$250,393	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$12,242	\$0	\$0	\$40,000
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$130,585	\$11,056	\$0	\$0
Total Expenditures	\$2,292,934	\$394,255	\$251,070	\$40,000

2007 Payable 2008 Taxable Valuations

Agricultural	\$255,015,868
Owner Occupied	\$17,286,902
Non-Ag Z	\$4,372,006
Other Non-Ag/Utilities	\$7,972,289
Total	\$284,647,065

2007 Payable 2008 Levy per Thousand

Agricultural	\$2.71
Non-Ag Z	\$3.71
Owner Occupied	\$4.26
Other Non-Ag/Utilities	\$9.11
Special Education	\$0.63
Capital Outlay	\$1.27
Bond Redemption	\$0.00
Pension Fund	\$0.14

Student Data

Fall 2007 PK-12 Enrollment	340
Fall 2007 K-12 Fall Enrollment	340
Open Enrolled Students Rec'd	11
Home School ADM	0.000
Fall 2007 State Aid Fall Enroll.	333.00
District Dropout Rate	0.6%
% Eligible for Free/Red. Lunch	20.6%
% Special Needs Students	15.6%
Students Transported	138
Student to Staff Ratio	11.9
District Attendance Rate	96.9%
Number of Graduates	29

Enrollment

	ADA	ADM
K-8	235.652	241.771
9-12	95.984	100.414
Total	331.636	342.185

Cost per ADM

General Fund Only	\$6,701
Educational Funds*	\$7,535

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$3,656
IDEA Part B	\$65,210
Total	\$68,866

Special Education Placement Categories

Regular Classroom	32
Resource Room	12
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	53

American College Test (ACT)

English	21.4
Math	22.6
Reading	23.6
Science	22.4
Composite Score	22.6
Number Tested	20

December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	21
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	14
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	53

Teaching Staff Data

Average Teacher Salary	\$31,290
Experience Adjusted Salary	\$32,442
Avg Years of Experience	13.8
% with Advanced Degrees	12.9%
Certified Instructional Staff	28.5
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.